

Senate Study Bill 1278

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters and including an effective date.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
6 TLSB 1095XG 81
7 ec/pj/5

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1 1 ADMINISTRATION AND REGULATION
1 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
1 3 is appropriated from the general fund of the state to the
1 4 department of administrative services for the fiscal year
1 5 beginning July 1, 2005, and ending June 30, 2006, the
1 6 following amounts, or so much thereof as is necessary, to be
1 7 used for the purposes designated:
1 8 1. For salaries, support, maintenance, and miscellaneous
1 9 purposes:
1 10 \$ 6,063,540
1 11 UTILITY COSTS
1 12 2. For the payment of utility costs:
1 13 \$ 3,080,865
1 14 Notwithstanding section 8.33, any excess funds appropriated
1 15 for utility costs in this subsection shall not revert to the
1 16 general fund of the state at the end of the fiscal year but
1 17 shall remain available for expenditure for the purposes of
1 18 this subsection during the fiscal year beginning July 1, 2006.
1 19 3. For distribution to other departments:
1 20 \$ 158,295
1 21 Moneys appropriated in this subsection shall be separately
1 22 accounted for in a distribution account and shall be
1 23 distributed to other governmental entities based upon formulas
1 24 established by the department to pay for services provided
1 25 governmental entities by the department as described in
1 26 chapter 8A.
1 27 4. Members of the general assembly serving as members of
1 28 the deferred compensation advisory board shall be entitled to
1 29 receive per diem and necessary travel and actual expenses
1 30 pursuant to section 2.10, subsection 5, while carrying out
1 31 their official duties as members of the board.
1 32 5. Any funds and premiums collected by the department for
1 33 workers' compensation shall be segregated into a separate
1 34 workers' compensation fund in the state treasury to be used
1 35 for payment of state employees' workers' compensation claims
2 1 and administrative costs. Notwithstanding section 8.33,
2 2 unencumbered or unobligated moneys remaining in this workers'
2 3 compensation fund at the end of the fiscal year shall not
2 4 revert but shall be available for expenditure for purposes of
2 5 the fund for subsequent fiscal years.
2 6 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 7 department of administrative services for the fiscal year
2 8 beginning July 1, 2005, and ending June 30, 2006, from the
2 9 revolving funds designated in chapter 8A and from internal
2 10 service funds created by the department, such amounts as the
2 11 department deems necessary for the operation of the department
2 12 consistent with the requirements of chapter 8A.
2 13 Sec. 3. FUNDING FOR IOWACCESS.
2 14 1. Notwithstanding section 321A.3, subsection 1, for the
2 15 fiscal year beginning July 1, 2005, and ending June 30, 2006,

the first \$1,000,000 collected and transferred by the department of transportation to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowaAccess revolving fund established by section 8A.224 and administered by the department of administrative services for the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

2. All fees collected with respect to transactions involving IowaAccess shall be deposited in the IowaAccess revolving fund and shall be used only for the support of IowaAccess projects.

Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2005, and ending June 30, 2006, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be \$2.00 per contract on all health insurance plans administered by the department.

Sec. 5. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,207,341

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative services agency of the additional full-time equivalent positions retained.

Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 457,864

Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,883,441

2. BANKING AND PROFESSIONAL LICENSING AND REGULATION DIVISIONS

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 7,705,691

3. CREDIT UNION DIVISION

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,382,568

4. INSURANCE DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 4,369,854

b. The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(1) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the

4 27 need for the expenditures.
4 28 (2) Files with each of the entities named in subparagraph
4 29 (1) the legislative and regulatory justification for the
4 30 expenditures, along with an estimate of the expenditures.
4 31 5. UTILITIES DIVISION
4 32 a. For salaries, support, maintenance, and miscellaneous
4 33 purposes:
4 34 \$ 7,000,000
4 35 b. The utilities division may expend additional funds,
5 1 including funds for additional personnel, if those additional
5 2 expenditures are actual expenses which exceed the funds
5 3 budgeted for utility regulation and the expenditures are fully
5 4 reimbursable. Before the division expends or encumbers an
5 5 amount in excess of the funds budgeted for regulation, the
5 6 division shall first do both of the following:
5 7 (1) Notify the department of management, the legislative
5 8 services agency, and the legislative fiscal committee of the
5 9 need for the expenditures.
5 10 (2) File with each of the entities named in subparagraph
5 11 (1) the legislative and regulatory justification for the
5 12 expenditures, along with an estimate of the expenditures.
5 13 6. CHARGES == TRAVEL
5 14 Each division and the office of consumer advocate shall
5 15 include in its charges assessed or revenues generated, an
5 16 amount sufficient to cover the amount stated in its
5 17 appropriation, and any state-assessed indirect costs
5 18 determined by the department of administrative services. The
5 19 director of the department of commerce shall review on a
5 20 quarterly basis all out-of-state travel for the previous
5 21 quarter for officers and employees of each division of the
5 22 department if the travel is not already authorized by the
5 23 executive council.
5 24 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
5 25 appropriated from the general fund of the state to the offices
5 26 of the governor and the lieutenant governor for the fiscal
5 27 year beginning July 1, 2005, and ending June 30, 2006, the
5 28 following amounts, or so much thereof as is necessary, to be
5 29 used for the purposes designated:
5 30 1. GENERAL OFFICE
5 31 For salaries, support, maintenance, and miscellaneous
5 32 purposes for the general office of the governor and the
5 33 general office of the lieutenant governor:
5 34 \$ 1,729,857
5 35 2. TERRACE HILL QUARTERS
6 1 For salaries, support, maintenance, and miscellaneous
6 2 purposes for the governor's quarters at Terrace Hill:
6 3 \$ 463,149
6 4 3. ADMINISTRATIVE RULES COORDINATOR
6 5 For salaries, support, maintenance, and miscellaneous
6 6 purposes for the office of administrative rules coordinator:
6 7 \$ 136,458
6 8 4. NATIONAL GOVERNORS ASSOCIATION
6 9 For payment of Iowa's membership in the national governors
6 10 association:
6 11 \$ 64,393
6 12 5. STATE=FEDERAL RELATIONS
6 13 For salaries, support, maintenance, and miscellaneous
6 14 purposes:
6 15 \$ 111,236
6 16 Sec. 9. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
6 17 1. There is appropriated from the general fund of the
6 18 state to the governor's office of drug control policy for the
6 19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
6 20 the following amount, or so much thereof as is necessary, to
6 21 be used for the purposes designated:
6 22 For salaries, support, maintenance, and miscellaneous
6 23 purposes, including statewide coordination of the drug abuse
6 24 resistance education (D.A.R.E.) programs or similar programs:
6 25 \$ 313,195
6 26 2. The governor's office of drug control policy, in
6 27 consultation with the Iowa department of public health, and
6 28 after discussion and collaboration with all interested
6 29 agencies, shall coordinate substance abuse treatment and
6 30 prevention efforts in order to avoid duplication of services.
6 31 Sec. 10. DEPARTMENT OF HUMAN RIGHTS. There is
6 32 appropriated from the general fund of the state to the
6 33 department of human rights for the fiscal year beginning July
6 34 1, 2005, and ending June 30, 2006, the following amounts, or
6 35 so much thereof as is necessary, to be used for the purposes
7 1 designated:
7 2 1. CENTRAL ADMINISTRATION DIVISION

7 3 For salaries, support, maintenance, and miscellaneous
7 4 purposes:
7 5 \$ 312,660
7 6 2. DEAF SERVICES DIVISION
7 7 For salaries, support, maintenance, and miscellaneous
7 8 purposes:
7 9 \$ 362,710
7 10 The fees collected by the division for provision of
7 11 interpretation services by the division to obligated agencies
7 12 shall be disbursed pursuant to the provisions of section 8.32,
7 13 and shall be dedicated and used by the division for continued
7 14 and expanded interpretation services.
7 15 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
7 16 DIVISION
7 17 For salaries, support, maintenance, and miscellaneous
7 18 purposes:
7 19 \$ 80,000
7 20 4. PERSONS WITH DISABILITIES DIVISION
7 21 For salaries, support, maintenance, and miscellaneous
7 22 purposes:
7 23 \$ 225,806
7 24 5. LATINO AFFAIRS DIVISION
7 25 For salaries, support, maintenance, and miscellaneous
7 26 purposes:
7 27 \$ 166,718
7 28 6. STATUS OF WOMEN DIVISION
7 29 For salaries, support, maintenance, and miscellaneous
7 30 purposes, including the Iowans in transition program, and the
7 31 domestic violence and sexual assault-related grants:
7 32 \$ 312,943
7 33 7. STATUS OF AFRICAN-AMERICANS DIVISION
7 34 For salaries, support, maintenance, and miscellaneous
7 35 purposes:
8 1 \$ 119,991
8 2 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
8 3 For salaries, support, maintenance, and miscellaneous
8 4 purposes:
8 5 \$ 1,158,322
8 6 The criminal and juvenile justice planning advisory council
8 7 and the juvenile justice advisory council shall coordinate
8 8 their efforts in carrying out their respective duties relative
8 9 to juvenile justice.
8 10 9. SHARED STAFF. The divisions of the department of human
8 11 rights shall retain their individual administrators, but shall
8 12 share staff to the greatest extent possible.
8 13 Sec. 11. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
8 14 appropriated from the general fund of the state to the
8 15 department of inspections and appeals for the fiscal year
8 16 beginning July 1, 2005, and ending June 30, 2006, the
8 17 following amounts, or so much thereof as is necessary, for the
8 18 purposes designated:
8 19 1. ADMINISTRATION DIVISION
8 20 For salaries, support, maintenance, and miscellaneous
8 21 purposes:
8 22 \$ 1,661,342
8 23 If a municipal corporation operating pursuant to a chapter
8 24 28E agreement with the department of inspections and appeals
8 25 to enforce chapters 137C, 137D, and 137F either fails to renew
8 26 the agreement after January 1, 2004, or discontinues
8 27 enforcement activities in one or more jurisdictions during the
8 28 agreement time frame, or the department of inspections and
8 29 appeals cancels an agreement due to noncompliance with the
8 30 terms of the agreement, the department of inspections and
8 31 appeals may employ additional full-time equivalent positions
8 32 to enforce the provisions of those chapters. The department
8 33 of inspections and appeals may hire no more than one full-time
8 34 equivalent position for each six hundred inspections required
8 35 pursuant to chapters 137C, 137D, and 137F. Notwithstanding
9 1 chapter 137D, and sections 137C.9 and 137F.6, if the
9 2 conditions described in this paragraph are met, fees imposed
9 3 pursuant to chapter 137D and sections 137C.9 and 137F.6 shall
9 4 be retained by and are appropriated to the department of
9 5 inspections and appeals in an amount sufficient to provide for
9 6 salaries, support, maintenance, and miscellaneous purposes
9 7 associated with the additional inspections.
9 8 2. ADMINISTRATIVE HEARINGS DIVISION
9 9 For salaries, support, maintenance, and miscellaneous
9 10 purposes:
9 11 \$ 614,114
9 12 3. INVESTIGATIONS DIVISION
9 13 For salaries, support, maintenance, and miscellaneous

9 14 purposes:
 9 15 \$ 1,407,295
 9 16 4. HEALTH FACILITIES DIVISION
 9 17 For salaries, support, maintenance, and miscellaneous
 9 18 purposes:
 9 19 \$ 2,276,837
 9 20 5. EMPLOYMENT APPEAL BOARD
 9 21 For salaries, support, maintenance, and miscellaneous
 9 22 purposes:
 9 23 \$ 52,869
 9 24 The employment appeal board shall be reimbursed by the
 9 25 labor services division of the department of workforce
 9 26 development for all costs associated with hearings conducted
 9 27 under chapter 91C, related to contractor registration. The
 9 28 board may expend, in addition to the amount appropriated under
 9 29 this subsection, additional amounts as are directly billable
 9 30 to the labor services division under this subsection and to
 9 31 retain the additional full-time equivalent positions as needed
 9 32 to conduct hearings required pursuant to chapter 91C.
 9 33 6. CHILD ADVOCACY BOARD
 9 34 For foster care review and the court appointed special
 9 35 advocate program, including salaries, support, maintenance,
 10 1 and miscellaneous purposes:
 10 2 \$ 1,962,059
 10 3 a. The department of human services, in coordination with
 10 4 the child advocacy board, and the department of inspections
 10 5 and appeals, shall submit an application for funding available
 10 6 pursuant to Title IV-E of the federal Social Security Act for
 10 7 claims for child advocacy board, administrative review costs.
 10 8 b. The court appointed special advocate program shall
 10 9 investigate and develop opportunities for expanding fund=
 10 10 raising for the program.
 10 11 c. Administrative costs charged by the department of
 10 12 inspections and appeals for items funded under this subsection
 10 13 shall not exceed 4 percent of the amount appropriated in this
 10 14 subsection.
 10 15 Sec. 12. RACING AND GAMING COMMISSION.
 10 16 1. RACETRACK REGULATION
 10 17 There is appropriated from the general fund of the state to
 10 18 the racing and gaming commission of the department of
 10 19 inspections and appeals for the fiscal year beginning July 1,
 10 20 2005, and ending June 30, 2006, the following amount, or so
 10 21 much thereof as is necessary, to be used for the purposes
 10 22 designated:
 10 23 For salaries, support, maintenance, and miscellaneous
 10 24 purposes for the regulation of pari-mutuel racetracks:
 10 25 \$ 2,574,702
 10 26 2. EXCURSION BOAT REGULATION
 10 27 There is appropriated from the general fund of the state to
 10 28 the racing and gaming commission of the department of
 10 29 inspections and appeals for the fiscal year beginning July 1,
 10 30 2005, and ending June 30, 2006, the following amount, or so
 10 31 much thereof as is necessary, to be used for the purposes
 10 32 designated:
 10 33 For salaries, support, maintenance, and miscellaneous
 10 34 purposes for administration and enforcement of the excursion
 10 35 boat gambling laws:
 11 1 \$ 2,417,052
 11 2 The racing and gaming commission shall only employ
 11 3 additional full-time equivalent positions for excursion
 11 4 gambling boat regulation as authorized by the department of
 11 5 management as needed for regulation of new excursion gambling
 11 6 boats. If more than ten excursion gambling boats are
 11 7 operating during the fiscal year beginning July 1, 2005, and
 11 8 ending June 30, 2006, the commission may expend, in addition
 11 9 to the amount appropriated in this subsection, no more than
 11 10 \$166,116, and employ no more than 2.00 additional FTEs, for
 11 11 each additional excursion gambling boat in excess of ten. The
 11 12 additional expense associated with additional full-time
 11 13 equivalent positions shall be paid from fees assessed by the
 11 14 commission as provided in chapter 99F.
 11 15 Sec. 13. USE TAX APPROPRIATION. There is appropriated
 11 16 from the use tax receipts collected pursuant to sections
 11 17 423.26 and 423.27 prior to their deposit in the road use tax
 11 18 fund pursuant to section 423.43 to the administrative hearings
 11 19 division of the department of inspections and appeals for the
 11 20 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 11 21 the following amount, or so much thereof as is necessary, for
 11 22 the purposes designated:
 11 23 For salaries, support, maintenance, and miscellaneous
 11 24 purposes:

11 25 \$ 1,424,042
11 26 Sec. 14. SENIOR LIVING TRUST FUND APPROPRIATION. There is
11 27 appropriated from the senior living trust fund created in
11 28 section 249H.4 to the department of inspections and appeals
11 29 for the fiscal year beginning July 1, 2005, and ending June
11 30 30, 2006, the following amount, or so much thereof as is
11 31 necessary, to be used for the purposes designated:
11 32 For the inspection and certification of assisted living
11 33 facilities and adult day care services, including program
11 34 administration and costs associated with implementation,
11 35 salaries, support, maintenance, and miscellaneous purposes:
12 1 \$ 800,000
12 2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
12 3 from the general fund of the state to the department of
12 4 management for the fiscal year beginning July 1, 2005, and
12 5 ending June 30, 2006, the following amounts, or so much
12 6 thereof as is necessary, to be used for the purposes
12 7 designated:
12 8 1. GENERAL OFFICE == STATEWIDE PROPERTY TAX ADMINISTRATION
12 9 For salaries, support, maintenance, and miscellaneous
12 10 purposes:
12 11 \$ 2,164,904
12 12 2. ENTERPRISE RESOURCE PLANNING
12 13 If funding is provided for the redesign of the enterprise
12 14 resource planning budget system for the fiscal year beginning
12 15 July 1, 2005, then there is appropriated from the general fund
12 16 of the state to the department of management for the fiscal
12 17 year beginning July 1, 2005, and ending June 30, 2006, the
12 18 following amount, or so much thereof as is necessary, to be
12 19 used for the purposes designated:
12 20 For salaries, support, maintenance, and miscellaneous
12 21 purposes for administration of the enterprise resource
12 22 planning system:
12 23 \$ 57,435
12 24 3. SALARY MODEL ADMINISTRATOR
12 25 For salary, support, and miscellaneous purposes of the
12 26 salary model administrator:
12 27 \$ 123,598
12 28 Sec. 16. ROAD USE TAX APPROPRIATION. There is
12 29 appropriated from the road use tax fund to the department of
12 30 management for the fiscal year beginning July 1, 2005, and
12 31 ending June 30, 2006, the following amount, or so much thereof
12 32 as is necessary, to be used for the purposes designated:
12 33 For salaries, support, maintenance, and miscellaneous
12 34 purposes:
12 35 \$ 56,000
13 1 Sec. 17. SECRETARY OF STATE. There is appropriated from
13 2 the general fund of the state to the office of the secretary
13 3 of state for the fiscal year beginning July 1, 2005, and
13 4 ending June 30, 2006, the following amounts, or so much
13 5 thereof as is necessary, to be used for the purposes
13 6 designated:
13 7 1. ADMINISTRATION AND ELECTIONS
13 8 For salaries, support, maintenance, and miscellaneous
13 9 purposes:
13 10 \$ 729,742
13 11 The state department or state agency which provides data
13 12 processing services to support voter registration file
13 13 maintenance and storage shall provide those services without
13 14 charge.
13 15 2. BUSINESS SERVICES
13 16 For salaries, support, maintenance, and miscellaneous
13 17 purposes:
13 18 \$ 1,837,967
13 19 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.
13 20 Notwithstanding the obligation to collect fees pursuant to the
13 21 provisions of section 490.122, subsection 1, paragraphs "a"
13 22 and "s", and section 504A.85, subsections 1 and 9, for the
13 23 fiscal year beginning July 1, 2005, and ending June 30, 2006,
13 24 the secretary of state may refund these fees to the filer
13 25 pursuant to rules established by the secretary of state. The
13 26 decision of the secretary of state not to issue a refund under
13 27 rules established by the secretary of state is final and not
13 28 subject to review pursuant to the provisions of the Iowa
13 29 administrative procedure Act, chapter 17A.
13 30 Sec. 19. TREASURER. There is appropriated from the
13 31 general fund of the state to the office of treasurer of state
13 32 for the fiscal year beginning July 1, 2005, and ending June
13 33 30, 2006, the following amount, or so much thereof as is
13 34 necessary, to be used for the purposes designated:
13 35 For salaries, support, maintenance, and miscellaneous

14 1 purposes:
14 2 \$ 851,261
14 3 The office of treasurer of state shall supply clerical and
14 4 secretarial support for the executive council.
14 5 Sec. 20. IPERS == GENERAL OFFICE. There is appropriated
14 6 from the Iowa public employees' retirement system fund to the
14 7 Iowa public employees' retirement system for the fiscal year
14 8 beginning July 1, 2005, and ending June 30, 2006, the
14 9 following amount, or so much thereof as is necessary, to be
14 10 used for the purposes designated:
14 11 For salaries, support, maintenance, and other operational
14 12 purposes to pay the costs of the Iowa public employees'
14 13 retirement system:
14 14 \$ 10,582,931
14 15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
14 16 from the general fund of the state to the department of
14 17 revenue for the fiscal year beginning July 1, 2005, and ending
14 18 June 30, 2006, the following amounts, or so much thereof as is
14 19 necessary, to be used for the purposes designated:
14 20 1. OPERATIONS
14 21 For salaries, support, maintenance, and miscellaneous
14 22 purposes:
14 23 \$ 26,848,360
14 24 2. COLLECTION COSTS AND FEES
14 25 For payment of collection costs and fees pursuant to
14 26 section 422.26:
14 27 \$ 27,462
14 28 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
14 29 appropriated from the motor fuel tax fund created by section
14 30 452A.77 to the department of revenue for the fiscal year
14 31 beginning July 1, 2005, and ending June 30, 2006, the
14 32 following amount, or so much thereof as is necessary, to be
14 33 used for the purposes designated:
14 34 For salaries, support, maintenance, and miscellaneous
14 35 purposes for administration and enforcement of the provisions
15 1 of chapter 452A and the motor vehicle use tax program:
15 2 \$ 1,249,847
15 3 Sec. 23. SPECIAL OLYMPICS FUND APPROPRIATION NULLIFICATION
15 4 FOR FY 2005=2006. Notwithstanding section 8.8, for the fiscal
15 5 year beginning July 1, 2005, and ending June 30, 2006, the
15 6 amount appropriated for the special olympics fund under
15 7 section 8.8 shall be zero.
15 8 Sec. 24. INDIAN SETTLEMENT OFFICER APPROPRIATION
15 9 NULLIFICATION FOR FY 2005=2006. Notwithstanding section
15 10 331.660, for the fiscal year beginning July 1, 2005, and
15 11 ending June 30, 2006, the amount appropriated for an Indian
15 12 settlement officer under section 331.660 shall be zero.
15 13 Sec. 25. Section 8A.505, subsection 2, Code 2005, is
15 14 amended to read as follows:
15 15 2. There is appropriated annually from the increase in
15 16 indirect cost reimbursements over the amount of indirect cost
15 17 reimbursements received during the fiscal year beginning July
15 18 1, 2002, to the office of grants enterprise management of the
15 19 department of management the sum of up to ~~one two~~ hundred
15 20 ~~twenty-five~~ thousand dollars. The director shall transfer the
15 21 funds appropriated to the department of management as provided
15 22 in this subsection and shall make the funds resulting from the
15 23 increase in reimbursements available during the fiscal year to
15 24 the department of management on a monthly basis. If the
15 25 amount of the increase in indirect cost reimbursements is
15 26 insufficient to pay the maximum appropriation provided for in
15 27 this subsection, the amount appropriated is equal to the
15 28 amount of such increase.
15 29 Sec. 26. NEW SECTION. 99B.10D ELECTRICAL AND MECHANICAL
15 30 AMUSEMENT DEVICES == SPECIAL FUND.
15 31 Fees collected by the department pursuant to sections
15 32 99B.10 and 99B.10A shall be deposited in a special fund
15 33 created in the state treasury. Moneys in the fund are
15 34 appropriated to the department of inspections and appeals and
15 35 the department of public safety for administration and
16 1 enforcement of sections 99B.10, 99B.10A, 99B.10B, and 99B.10C,
16 2 including employment of necessary personnel. The distribution
16 3 of moneys in the fund to the department of inspections and
16 4 appeals and the department of public safety shall be pursuant
16 5 to a written policy agreed upon by the departments.
16 6 Notwithstanding section 12C.7, subsection 2, interest or
16 7 earnings on moneys deposited in the fund shall be credited to
16 8 the fund. Notwithstanding section 8.33, moneys remaining in
16 9 the fund at the end of a fiscal year shall not revert to any
16 10 other fund.
16 11 Sec. 27. 2004 Iowa Acts, chapter 1175, section 1,

16 12 subsection 3, is amended by adding the following new
16 13 unnumbered paragraph:

16 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
16 15 moneys appropriated in this subsection that remain
16 16 unencumbered or unobligated at the close of the fiscal year
16 17 shall not revert but shall remain available for expenditure
16 18 until the close of the succeeding fiscal year.

16 19 Sec. 28. EFFECTIVE DATE. The section of this Act amending
16 20 2004 Iowa Acts, chapter 1175, being deemed of immediate
16 21 importance, takes effect upon enactment.

16 22 EXPLANATION

16 23 This bill relates to and appropriates moneys to various
16 24 state departments, agencies, and funds for the fiscal year
16 25 beginning July 1, 2005, and ending June 30, 2006.

16 26 The bill makes appropriations to state departments and
16 27 agencies including the auditor of state, Iowa ethics and
16 28 campaign disclosure board, department of commerce, office of
16 29 governor including the lieutenant governor, Terrace Hill
16 30 quarters and drug control policy office, department of human
16 31 rights, department of inspections and appeals, department of
16 32 management, Iowa public employees' retirement system,
16 33 secretary of state, treasurer of state, department of revenue,
16 34 and department of administrative services.

16 35 The bill also appropriates funding for the state's
17 1 membership in the national governors association.

17 2 The bill also eliminates the appropriation of \$30,000 to
17 3 the special olympics fund and the appropriation of \$25,000 for
17 4 an Indian settlement officer for Tama county for the 2005=2006
17 5 fiscal year.

17 6 Code section 8A.505 is amended to increase the maximum
17 7 amount that can be appropriated to the office of grants
17 8 enterprise management of the department of management from the
17 9 increase in indirect cost reimbursements received in a fiscal
17 10 year from the amount received in fiscal year 2003 from
17 11 \$125,000 to \$200,000.

17 12 New Code section 99B.10D provides for the establishment of
17 13 a permanent electrical and mechanical amusement devices
17 14 special fund. The bill provides that fees collected by the
17 15 department of inspections and appeals for amusement devices
17 16 shall be deposited in the fund and shall be appropriated to
17 17 the department of inspections and appeals and the department
17 18 of public safety for administration and enforcement of
17 19 provisions governing these amusement devices. A special fund
17 20 currently exists for the same purpose, but that fund only
17 21 provides for the deposit of fees collected in fiscal years
17 22 beginning July 1, 2003, and July 1, 2004. The bill codifies
17 23 and makes the fund permanent.

17 24 2004 Iowa Acts, chapter 1175, is amended to provide that
17 25 moneys appropriated to the department of administrative
17 26 services for distribution to other departments for the fiscal
17 27 year beginning July 1, 2004, and that remain unencumbered or
17 28 unobligated at the end of the fiscal year shall not revert but
17 29 shall remain available during the succeeding fiscal year.

17 30 LSB 1095XG 81

17 31 ec:mg/pj/5.2